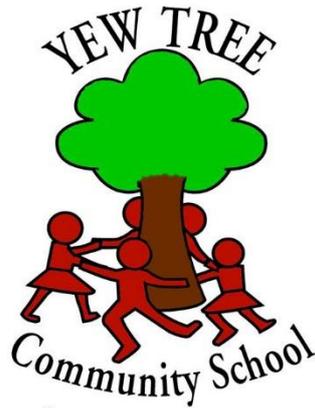


BENCHMARKING REPORT

for financial year April 2023 – March 2024

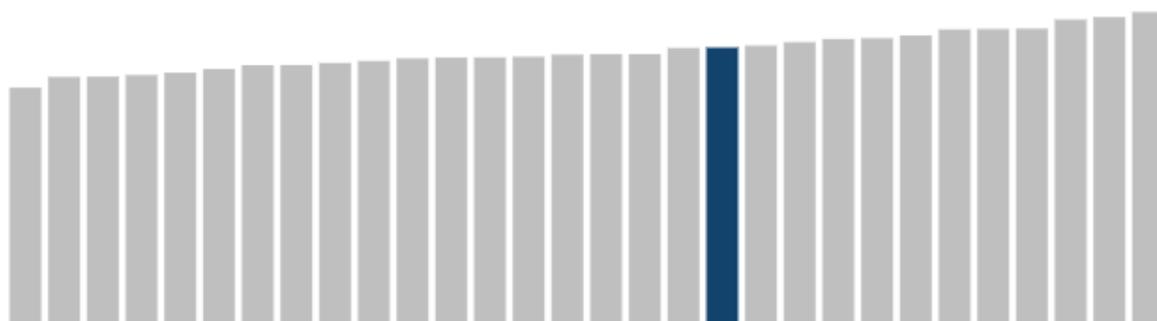


Yew Tree Community School
Mr S D Mould – Dec 2024

Teaching and Teaching support staff

Medium priority

Spending is higher than **63.3%** of similar schools.



This school spends

£4,610

per pupil

Similar schools spend

£4,494

per pupil, on average

This school spends

£116 (2.6%)

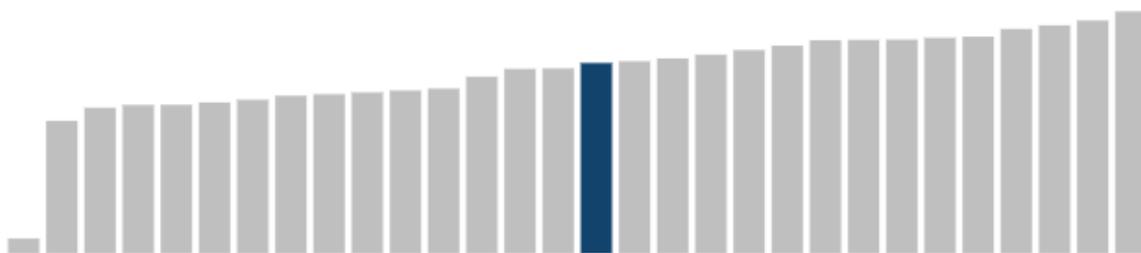
more per pupil

Spend includes Teaching, Support (LSA's) & Supply Staff

Catering staff and supplies

Medium priority

Spending is higher than **53.3%** of similar schools.



This school spends

£319

per pupil

Similar schools spend

£315

per pupil, on average

This school spends

£5 (1.5%)

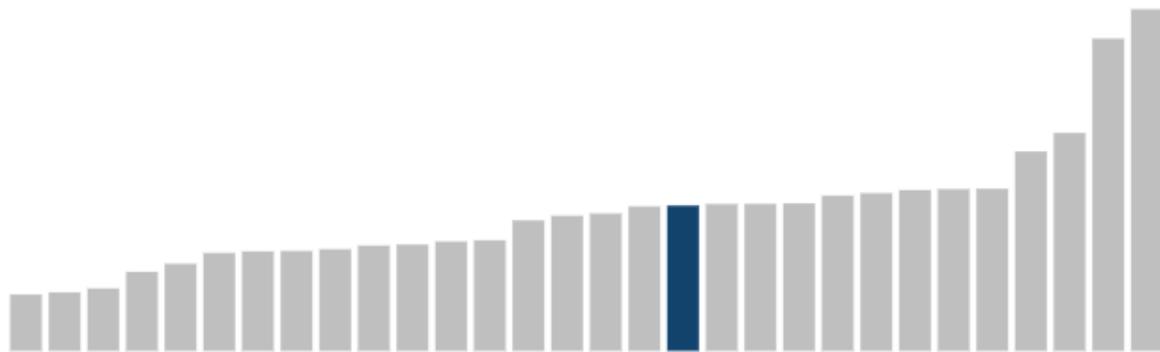
more per pupil

Yew Tree currently buy into LA catering services. Next year this will change due to the service ending in Aug 2025. We currently looking at different options but think this will increase next year (7/12th). Also includes milk charges. At Yew Tree we supply milk to Reception, Year 1 & Year 2. This does put a cost to school. I know of some other schools only do the free scheme under 5s which does not cost apart from a minimum admin fee. Something to review and see if needed.

Premises staff and services

Medium priority

Spending is higher than **56.7%** of similar schools.



This school spends

£48

per square metre

Similar schools spend

£46

per square metre, on average

This school spends

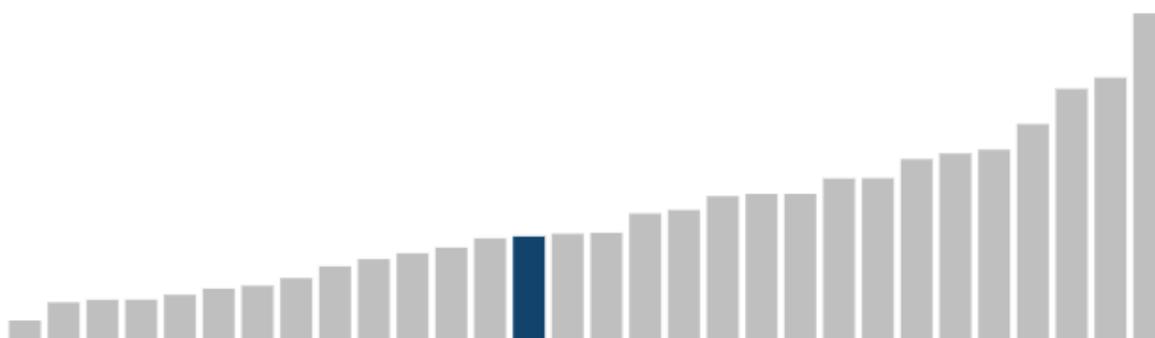
£1 (3.2%)

more per square metre

Cleaning & Caretaking SLA, Premises Staff, maintenance, security, hygiene, also included is running repairs & painting decorating.

Administrative supplies

Medium priority Spending is higher than **46.7%** of similar schools.



This school spends

£46

per pupil

Similar schools spend

£47

per pupil, on average

This school spends

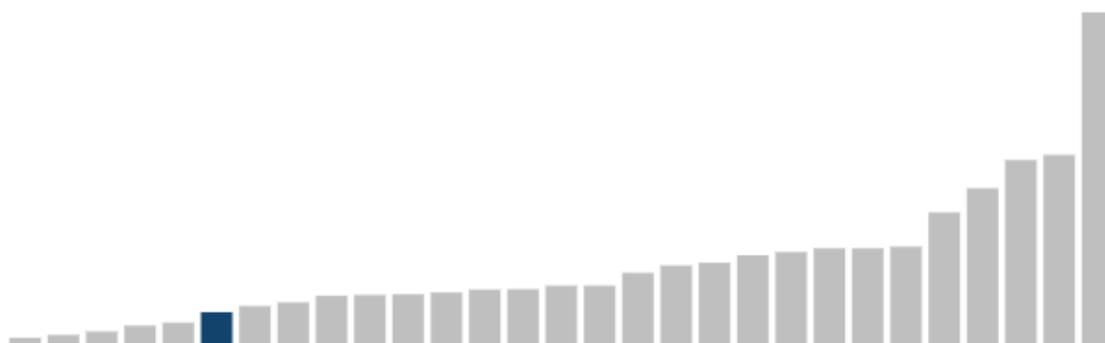
£1 (3.0%)

less per pupil

Telephones, copying, non-education IT licences and software. One off spends on Inventory system and new phone system.

Educational ICT

Medium priority Spending is less than **76.7%** of similar schools.



This school spends

£21

per pupil

Similar schools spend

£40

per pupil, on average

This school spends

£18 (46.4%)

less per pupil

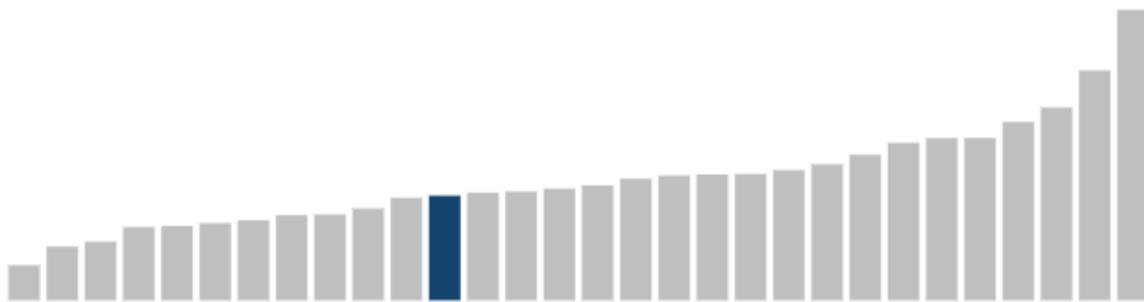
Laptops and tablets – this is low but will increase next year with a IT strategic plan to improve the infrastructure.

Low priority cost categories

This shows where spending is close to similar schools.

Educational supplies

Low priority Spending is less than **60%** of similar schools.



This school spends

£170

per pupil

Similar schools spend

£185

per pupil, on average

This school spends

£15 (8.1%)

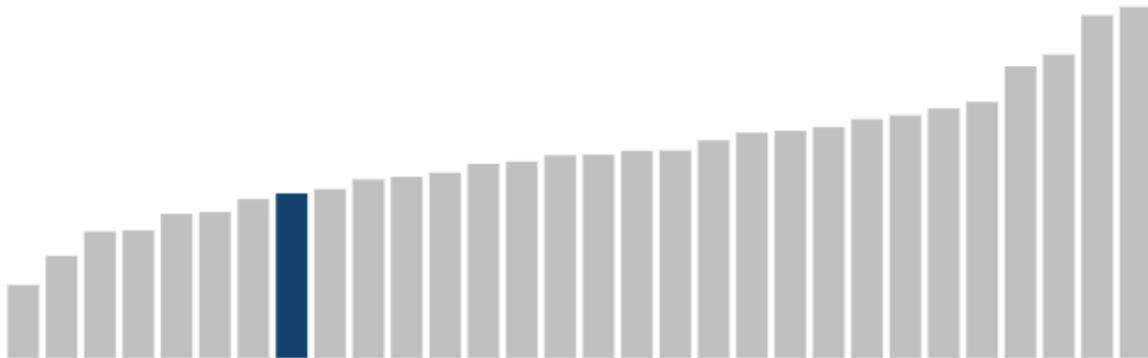
less per pupil

Non-ICT Resources – Learning materials, minibuses, trips

Utilities

Low priority

Spending is higher than **23.3%** of similar schools.



This school spends

£15

per square metre

Similar schools spend

£18

per square metre, on average

This school spends

£4 (20.3%)

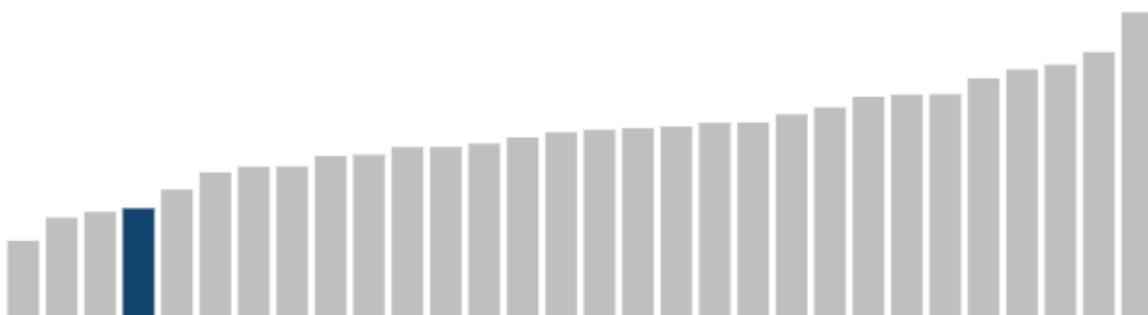
less per square metre

Energy & Water/sewerage

Non-educational support staff

Low priority

Spending is higher than **13.3%** of similar schools.



This school spends

£295

per pupil

Similar schools spend

£516

per pupil, on average

This school spends

£220 (42.7%)

less per pupil

Admin staff, LA services (HR, Payroll, Governors etc)

Benchmarking comparisons

Running cost categories i.e. those that relate to the educational operations of the school include staffing (excluding premises staff), ICT, consultancy and catering.

We choose these schools based on:

- school phase or type
- region
- number of pupils
- pupils eligible for free school meals (FSM)
- pupils with special educational needs (SEN), or proportion of various SEN provisions for special schools

Building cost categories i.e. those that relate to the upkeep of the school premises, such as utilities, cleaning and maintenance costs.

We choose these schools based on:

- school phase or type
- region
- gross internal floor area
- average age of buildings
- whether they are a Private Finance Initiative (PFI) school

Summary:

Red, amber and green (RAG) priority ratings are shown to give an indication of the spending compared to similar schools. Yew Tree does not have any RED priorities.