

Action Plan and Budget Tracking

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

Intent	Implementation		Impact	Sustainability (next steps)
To promote healthier, sustainable travel to school whilst supporting the aim for pupils to engage in at least 60 active minutes per day.	Bikeability - National standard for cycle training – for Years 5&6. Walk to school week. Pedal for prizes Bike Week Walking Bubbles	£500	Increased number of Bikeability participants travelling to school by bicycle. Year 6 participants to have a greater confidence and awareness of dangers when travelling to their new secondary schools, by bicycle.	Resources to be purchased to support walking / cycling / scooting to school initiatives for example: - Walk to school week. - Pedal for prizes - Bike Week - Walking Bubbles
Increased participation in physical activity during breaktimes and lunchtimes to support pupil engagement in at least 30 active school minutes.	Investment in equipment for pupils to utilise during break and lunchtimes. Training for LTS Training for play leaders Identify an alternative to the daily mile, working alongside SSP. Funky Friday	£2500	Children will enjoy having access to a range of equipment and activities at break and lunchtimes.	To ensure equipment is well maintained. Play leaders to collect and hand out equipment, as well as training (SSP) for midday supervisors to promote active play.

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement

Intent	Implementation		Impact	Sustainability (next steps)
To enhance the PE curriculum and extra-curricular opportunities we provide all of our pupils.	Equipment purchased to achieve our goals.	£1400	PE lessons will be positively impacted as we will be able to provide further enriching learning opportunities through the resources available to pupils.	All resources will be safely secured, looked after and accounted for. With the support of pupil-voice, we will look to identify our next areas for development in the curriculum and extracurricular. From here, we will invest in appropriate resources to ensure all pupils are catered for.
To celebrate and reward pupils for achievements in school sport.	Purchase of medals and trophies to celebrate success.	£50	Individual reminders of pupil success. Success shared with the wider school community.	Continue weekly recognition awards for pupils in PE and School Sport (e.g. Stars of the Week certificates)
To maintain high standards in the sport facilities within school.	Field Markings (Winter & Summer) as well as maintenance, such as grass cutting.	£1000	Markings on the field have supported our delivery of curriculum areas such as football and athletics.	Investigate the levelling and re-sowing of the school field.
	Safety Checks – Gymnastics apparatus and equipment		Checks ensure the apparatus and equipment that the pupil's access are safe and fit for purpose.	These checks will continue to be made annually with repairs/replacements made where necessary.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Intent	Implementation	Impact	Sustainability (next steps)
<p>CPD training for staff to increase their confidence and ability to deliver high quality, engaging and progressive PE lessons. To develop understanding of progression within PE.</p>	<p>Teachers to follow a clear progression of skills and clear assessment structure to ensure progression.</p>	<p>£800</p>	<p>Teachers will be more confident in delivering PE lessons and using assessment tools effectively.</p>

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Intent	Implementation	Impact	Sustainability (next steps)
<p>To maintain the high % number of children that can swim 25+m by the end of KS2.</p>	<p>Additional swimming sessions for children in Y6 that cannot yet swim 25m.</p>	<p>£500</p>	<p>80% of year 6 children will be able to swim 25+m.</p>
<p>Increase the % of children attending extra-curricular activities.</p>	<p>Pupil survey completed to identify sporting activities that the children would like to participate in. New external providers to be identified.</p>	<p>£3000</p>	<p>70% of children (KS1 & 2) will attend an extra-curricular sports club.</p>

To support the children of families that are JAM (just about managing) financially to attend residential visits.	SLT to monitor family needs and to support when required.	£2000	Allow all children the capacity to attend a residential.	Monitoring of need.
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Key indicator 5: Increased participation in competitive sport

Intent	Implementation	Impact	Sustainability (next steps)	
To increase pupil participation in competitive sport	Purchase MKSSP Affiliation to allow access to an array of performance, participation and inclusion events.	£2650	60% of KS1 and 80% of KS2 pupils will have represented the school in an intra-school competition.	Maintain the PE and sport provision at Tickford Park to allow for the promotion of healthy activity and sport participation.
	MKPSAA Cross Country & Athletics Affiliation MKPSFA Affiliation Regional and National Cross-Country Entries Dance Project Entry	£600		
To provide pupils with transportation to and from sporting activities.	Hire of mini buses	£4000	Increase participation in sporting activities.	Identify the need for mini-bus leasing.

Signed off by	
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Date:	20/09/2025
Subject Leader:	Ian Cowper
Date:	20/09/2025